

Budget Hearing Notice

Notice is hereby given that the New Meadows City Council will hold a public hearing for consideration of the proposed budget for Fiscal Year 2015 / 2016 in accordance with Idaho Code 50-1002. The hearing will be held at New Meadows City Hall, 401 Virginia Street, New Meadows, ID 83654 on August 10, 2015 at 7:00 p.m. The public is invited to provide testimony concerning the proposed budget.

Copies of the proposed city budget are available at City Hall during regular office hours (9:00 a.m. to 3:00 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the City Clerk at (208)347-2171 at least 48 hours prior to the hearing. Publication dates for this notice of the public hearing are July 30, 2015 and August 6, 2015.

Fund Name	<u>FY 13/14</u> Actual Expenditures	<u>FY 13/14</u> Actual Revenue	<u>FY 14/15</u> Budgeted Expenditures	<u>FY 14/15</u> Budgeted Revenue	<u>FY 15/16</u> Proposed Expenditures	<u>FY 15/16</u> Proposed Revenues
General Fund	\$244,776.53	\$243,788.53	\$342,100.00	\$342,100.00	\$0	\$0
N Commercial Street Fund	\$10,010.00	\$0	\$143,386.00	\$143,386.00	\$0	\$0
Sidewalk / ADA Ramp Funds	\$113,887.73	\$149,100.00	\$0	\$0	\$0	\$0
Water Fund	\$193,036.45	\$162,871.34	\$157,658.00	\$157,658.00	\$0	\$0
Industrial Park Fund	\$20,427.13	\$17,257.80	\$25,869.00	\$25,869.00	\$355,869.00	\$355,869.00
Sewer Fund	\$157,640.79	\$155,534.66	\$1,218,326.00	\$1,218,326.00	\$0	\$0
Sewer Grant Fund	\$14,098.22	\$0	\$0	\$0	\$0	\$0
Grand Totals	\$753,876.85	\$728,552.33	\$1,887,339.00	\$1,887,339.00	\$TBD	\$TBD

Jacob Qualls, City Clerk / Treasurer